

Appendix A

2016/17 Budget allocations from the Shaw and Crompton District Executive

1. Ward Budgets

Project/Initiative	Capital	Revenue
	£20,000.00	£20,000.00
Commissioning of an additional youth work session per week, plus school holiday activities		1,9630.00
Youth work		370.00
Land improvement scheme at Grasmere Rd.	3,000.00	
High Crompton Park refurbishment of six benches	1,500.00	
Clearance of alley to rear of the Big Lamp roundabout	975.00	
Windsor Court Communal Gardens	1,000.00	
Shaw Capital funds allocated to highway improvements at Kershaw Street	10,000.00	
Wildflowers on Thornham Rd, opposite Hopwood Court	425.00	
Clearing footpath from Puckersley to Methodist Church Narrowgate Brow Royton	550.00	
Fencing at Spring Vale Way	350.00	
Moor Street Park bench	395.00	
Environmental Improvement	1,805.00	
	£20,000.00	£20,000.00
(2016/17)	£0.00	£0.00

2. Individual Councilor Allowances 2016/17

CIr Howard Sykes	Allocated: £5,000
Summer/Winter planting	809.67
Gazebo for Shaw/Crompton events	85.14
Defib for St Andrews Church plus installation	259.45
Contribution to options appraisal work for St Paul's church.	833.33
Peace Poles Dunwood Park	40.00
Shaw Skip project	190.00
Cheetham Hill car park sign	70.00
Additional cold planing work at Kershaw St	463.41
Shaw and Crompton Events Group	100.00
Environmental Improvement	2085.66
Shaw Skip 2nd hire	63.34
Total	£5,000.00
Remaining	£0.00

Cllr Chris Gloster	Allocated: £5,000
Summer/Winter planting	809.67
Gazebo for Shaw/Crompton events	85.14
Defib for St Andrews Church plus installation	259.45
Contribution to options appraisal work for St Paul's church.	833.33
Peace Poles Dunwood Park	40.00
Shaw Skip project	190.00
Additional cold planing work at Kershaw St	463.39
Shaw and Crompton Events Group	100.00
Environmental Improvement	2155.69
Shaw Skip 2nd hire	63.33
Total	£5,000.00
Remaining	£0.00

Cllr Rod Blyth	Allocated: £5,000
Summer/Winter planting	809.67
Gazebo for Shaw/Crompton events	85.14
Defib for St Andrews Church plus installation	259.45
Contribution to options appraisal work for St Paul's church.	833.34
Peace Poles Dunwood Park	40.00
Shaw Skip project	190.00
Additional cold planing work at Kershaw St	463.39
Shaw and Crompton Events Group	100.00
Environmental Improvement	2155.68
Shaw Skip 2nd hire	63.33
Total	£5,000.00
Remaining	£0.00

Cllr Julia Turner	Allocated: £5,000
Sponsored Grit Bin refill (Somerset Ave/Bedford Ave)	99.52
Sponsored grit bin inc refills (Newbarn Close/Manor Rd)	99.52
Sponsored grit bin refills (Bedford Ave/Devon Close)	99.52
Sponsored grit bin at Foxhill, High Crompton	99.52
Sponsored Grit Bins Park Cottages (refills)	99.52
Sponsored grit bin Somerset Ave/Surrey Ave New bin + fills	158.99
Summer/Winter planting	809.67
Gazebo for Shaw/Crompton events	85.14
Alison St blocked gully	166.66
Defib for St Andrews Church plus installation	259.45
Bollards at Whitehead Street/Rochdale Road	700.00
Peace Poles Dunwood Park	40.00
GMP electric bikes for PCSO's	666.66
Shaw and Crompton Events Group	100.00
Environmental Improvement	1425.83
Crompton Bowling/Cricket drainage	90.00
Total	£5,000.00
Remaining	£0.00

Cllr Diane Williamson	Allocated: £5,000
Sponsored Grit Bin refill (Somerset Ave/Bedford Ave)	99.52
Sponsored grit bin inc refills (Newbarn Close/Manor Rd)	99.52
Sponsored grit bin refills (Bedford Ave/Devon Close)	99.52
Sponsored grit bin at Foxhill, High Crompton	99.52
Sponsored Grit Bins Park Cottages (refills)	99.52
Sponsored grit bin Somerset Ave/Surrey Ave New bin + fills	158.99
Summer/Winter planting	809.66
Gazebo for Shaw/Crompton events	85.14
Alison St blocked gully	166.67
Defib for St Andrews Church plus installation	259.50
Bollards at Whitehead Street/Rochdale Road	700.00
Peace Poles Dunwood Park	40.00
GMP electric bikes for PCSO's	666.67
Shaw and Crompton Events Group	100.00
Environmental Improvement	1425.77
Crompton Bowling/Cricket drainage	90.00
Total	£5,000.00
Remaining	£0.00

Cllr Dave Murphy	Allocated: £5,000
Sponsored Grit Bin refill (Somerset Ave/Bedford Ave)	99.52
Sponsored grit bin inc refills (Newbarn Close/Manor Rd)	99.52
Sponsored grit bin refills (Bedford Ave/Devon Close)	99.52
Sponsored grit bin at Foxhill, High Crompton	99.52
Sponsored Grit Bins Park Cottages (refills)	99.52
Sponsored grit bin Somerset Ave/Surrey Ave New bin + fills	158.99
Summer/Winter planting	809.66
Gazebo for Shaw/Crompton events	85.14
Alison St blocked gully	166.67
Defib for St Andrews Church plus installation	259.45
Bollards at Whitehead Street/Rochdale Road	700.00
No ball games signs x2 and fittings	48.00
Peace Poles Dunwood Park	40.00
GMP electric bikes for PCSO's	666.67
Shaw and Crompton Events Group	100.00
Environmental Improvement	1377.82
Crompton Bowling/Cricket drainage	90.00
Total	£5,000.00
Remaining	£0.00